

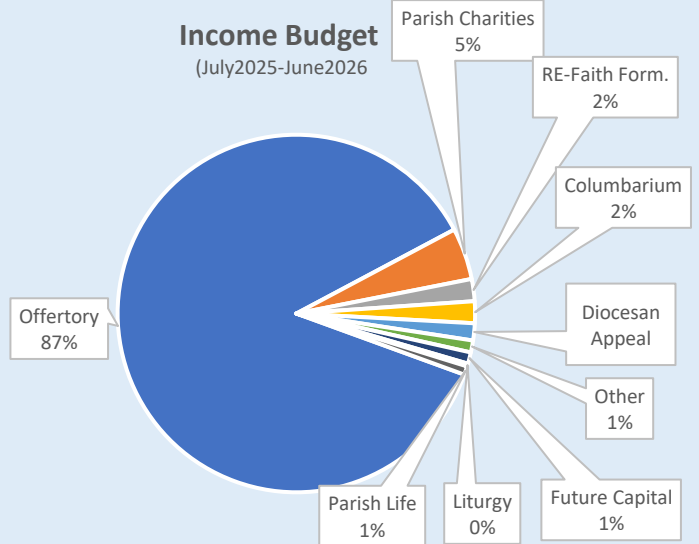
Saint Mark Budget

Fiscal Year 2026

Income	
Offertory	\$ 1,044,815
Parish Charities	\$ 44,000
RE-Faith Form.	\$ 24,000
Diocesan Appeal	\$ 22,000
Other	\$ 23,300
Columbarium	\$ 17,600
Future Capital	\$ 14,000
Liturgy	\$ 5,500
Parish Life	\$ 9,000
Total Income	\$ 1,204,215

Income Budget

(July2025-June2026)



Expenses	
Personnel	\$ 583,205
Catholic Education	\$ 112,397
Diocesan Support	\$ 104,648
Admin & General	\$ 70,100
RE-Faith Formation	\$ 53,750
Justice & Peace	\$ 47,800
Utilities	\$ 47,100
Facilities & Maint.	\$ 54,000
Capital Expenses	\$ 46,000
Liturgy-Music	\$ 26,700
Insurance	\$ 22,000
Catholic Virginian	\$ 14,515
Parish Life	\$ 22,000
Total Expenses	\$ 1,204,215

Expense Budget

July2025-Jun2026

